

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Ector County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	754,571	\$58,986.80	\$19,836.02
February	2022	683,088	\$58,973.47	\$17,893.39
March	2022	706,789	\$58,466.50	\$18,551.02
April	2022	846,140	\$67,362.48	\$22,160.27
May	2022	888,603	\$70,020.43	\$23,154.50
June	2022	1,074,938	\$77,887.13	\$28,042.86
July	2022	1,253,316	\$88,376.83	\$33,011.12
August	2022	1,114,248	\$83,155.89	\$29,336.03
September	2022	993,262	\$72,520.76	\$26,146.98
October	2022	775,468	\$59,676.74	\$20,378.47
November	2022	712,432	\$57,264.71	\$18,788.55
December	2022	703,107	\$57,721.37	\$18,546.97
		<b>10,505,962</b>	<b>\$810,413.11</b>	<b>\$275,846.17</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 28, 2023 8:42:45 AM*